

Supplementary Estimates 2015-2016

Service/Brief Description	Approval Date & Committee	Date of approval	Value
Armed Forces day Supp Estimate (financed from reserve)	Executive	11/06/2015	£145,000
TOTAL SUPPLEMENTARY ESTIMATES			£145,000

Virement Record 2015-2016

Service/Brief Description	Approval By	Date of approval	Value
Town Centre Management - Purple Flag Accreditation	Chris Mansfield / Claire Morris	21/05/2014	£10,000
Portsmouth Road Car Park Feasibility Study	Sue Sturgeon	02/04/2014	£3,000
CRM system procurement	Claire Morris/Martyn Brake/Nigel Manning	20/05/2014	£18,000
Victorian Schoolroom	Claire Morris	29/07/2014	£19,150 exp/£19,000 inc net £150
Museum- caretaker capacity	Claire Morris/Martyn Brake/Chris Mansfield/Nigel Manning/Gordon Jackson	13/08/2014	£2,000
Customer Service Excellence- Mystery Shopper	Claire Morris/Martyn Brake	29/09/2014	£6,220
Increase in Training budget	Claire Morris	12/08/2015	£6,640
Delivery of Resilience Services	Claire Morris	04/09/2015	£15,630
Taxi HC implementation of Livery	Executive	24/11/2015	£28,030
Taxi HC reduced fee	Executive	24/11/2015	£2,000